PARKSIDE CARE CENTER 1201 GARFIELD AVE

LITTLE CHUTE	54140	Phone: (920) 788-5806		Ownership:	Limited Liability Company
Operated from	1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Conj	unction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set IIp and St.	affed (12/31/04):	66	Title 18 (Medicare) Certified?	Yes

Number of Beds Set Up and Staffed (12/31/04): 66 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/04): 76 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/04: 66 Average Daily Census: 65

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%		
Home Health Care	No	 Primary Diagnosis	%	Age Groups	%	 Less Than 1 Year	40.9	
Supp. Home Care-Personal Care	No					1 - 4 Years	37.9	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.0	More Than 4 Years	21.2	
Day Services	No	Mental Illness (Org./Psy)	12.1	65 - 74	4.5			
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	45.5		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	39.4	********	******	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.6	Full-Time Equivalent		
Congregate Meals No		Cancer	1.5			Nursing Staff per 100 Resident		
Home Delivered Meals	No	Fractures	19.7	İ	100.0	(12/31/04)		
Other Meals	No	Cardiovascular	16.7	65 & Over	97.0			
Transportation	No	Cerebrovascular	10.6			RNs	5.3	
Referral Service	No	Diabetes	9.1	Gender	%	LPNs	7.2	
Other Services	No	Respiratory	3.0			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	27.3	Male	25.8	Aides, & Orderlies	33.9	
Mentally Ill	No			Female	74.2			
Provide Day Programming for		İ	100.0	İ		İ		
Developmentally Disabled	No	İ		j	100.0	İ		

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other						Family Care			Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	1.9	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.5
Skilled Care	3	100.0	298	46	86.8	125	0	0.0	0	10	100.0	170	0	0.0	0	0	0.0	0	59	89.4
Intermediate				6	11.3	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	9.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		53	100.0		0	0.0		10	100.0		0	0.0		0	0.0		66	100.0

Admissions, Discharges, and				Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period	 		Total				
Percent Admissions from:		Activities of	%		% Needing sistance of	% Totally	Number of
Private Home/No Home Health	12.1	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		68.2	31.8	66
Other Nursing Homes	6.1	Dressing	3.0		75.8	21.2	66
Acute Care Hospitals	79.8	Transferring	21.2		56.1	22.7	66
Psych. HospMR/DD Facilities	0.0	Toilet Use	16.7		56.1	27.3	66
Rehabilitation Hospitals	0.0	Eating	57.6		28.8	13.6	66
Other Locations	2.0	********	******	*****	******	******	******
Total Number of Admissions	99	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.0	Receiving Resp	iratory Care	9.1
Private Home/No Home Health	32.3	Occ/Freq. Incontiner	nt of Bladder	74.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	40.9	Receiving Suct	ioning	0.0
Other Nursing Homes	7.1	į -			Receiving Osto	my Care	3.0
Acute Care Hospitals	16.2	Mobility			Receiving Tube	Feeding	4.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	6.1		anically Altered Diets	16.7
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	4.0	Skin Care			Other Resident C	haracteristics	
Deaths	40.4	With Pressure Sores		7.6	Have Advance D	irectives	93.9
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	99	İ			Receiving Psyc	hoactive Drugs	66.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	This	Ownership: This Proprietary			Size: -99		ensure: lled	Al	1
	Facility	-	Group		Group		Group		ı lities
	Facility %	%	Ratio	% FEET	Ratio	%	Ratio	*	Ratio
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Occupancy Rate: Average Daily Census/Licensed Beds	85.5	88.5	0.97	89.0	0.96	90.5	0.95	88.8	0.96
Current Residents from In-County	77.3	80.0	0.97	81.8	0.95	82.4	0.94	77.4	1.00
Admissions from In-County, Still Residing	22.2	17.8	1.25	19.0	1.17	20.0	1.11	19.4	1.15
Admissions/Average Daily Census	152.3	184.7	0.82	161.4	0.94	156.2	0.98	146.5	1.04
Discharges/Average Daily Census	152.3	188.6	0.81	163.4	0.93	158.4	0.96	148.0	1.03
Discharges To Private Residence/Average Daily Census	49.2	86.2	0.57	78.6	0.63	72.4	0.68	66.9	0.74
Residents Receiving Skilled Care	90.9	95.3	0.95	95.5	0.95	94.7	0.96	89.9	1.01
Residents Aged 65 and Older	97.0	92.4	1.05	93.7	1.04	91.8	1.06	87.9	1.10
Title 19 (Medicaid) Funded Residents	80.3	62.9	1.28	60.6	1.32	62.7	1.28	66.1	1.22
Private Pay Funded Residents	15.2	20.3	0.75	26.1	0.58	23.3	0.65	20.6	0.74
Developmentally Disabled Residents	0.0	0.9	0.00	1.0	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	12.1	31.7	0.38	34.4	0.35	37.3	0.33	33.6	0.36
General Medical Service Residents	27.3	21.2	1.29	22.5	1.21	20.4	1.34	21.1	1.29
Impaired ADL (Mean)	52.4	48.6	1.08	48.3	1.08	48.8	1.07	49.4	1.06
Psychological Problems	66.7	56.4	1.18	60.5	1.10	59.4	1.12	57.7	1.16
Nursing Care Required (Mean)	5.1	6.7	0.77	6.8	0.75	6.9	0.74	7.4	0.69